

STATE GENERAL FUND COMPARISON SHEET									
	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 3/1/07)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	\$ Difference FY 2008 House Passed to Governor Rec	FY 2008 SENATE PASSED/ AS PASSED LEGISLATURE	\$ Difference Senate Passed to House Passed	\$ Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted	% Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted
LEGISLATIVE:									
EXAMINERS OF PUBLIC ACCTS	10,392,857	12,369,262	13,435,754	13,435,754		13,435,754		1,066,492	8.62%
LAW INSTITUTE, ALABAMA	460,624	542,257	550,369	600,369	50,000	600,369		58,112	10.72%
LEGISLATIVE COUNCIL <sup>(1)</sup>	1,139,601	759,318	759,318	759,318		759,318			
LEGISLATIVE FISCAL OFFICE	1,794,411	1,862,800	1,889,080	1,889,080		1,889,080		26,280	1.41%
LEGISLATIVE REFERENCE SERVICE	2,486,499	2,679,001	2,716,825	2,716,825		2,716,825		37,824	1.41%
LEGISLATURE <sup>(2)</sup>	22,157,839	27,837,866	23,387,371	23,387,371		23,387,371		(4,450,495)	-15.99%
OFFICE OF CLERK OF THE HOUSE	1,273,229	1,273,229	1,273,229	1,673,229	400,000	1,673,229		400,000	31.42%
OFFICE OF SPEAKER OF THE HOUSE	669,331	669,331	669,331	669,331		669,331			
OFFICE OF SENATE PRESIDENT PRO TEM <sup>(39)</sup>	1,942,560	1,942,560	1,942,560	2,342,560	400,000	2,342,560		400,000	20.59%
Senate Pro Tempore (min)	325,000	325,000		725,000	725,000	725,000		400,000	123.08%
Deputy President Pro Tempore (min)				75,000	75,000	75,000		75,000	
Senate F&T-E (min)	57,195	57,195		75,000	75,000	75,000		17,805	31.13%
Senate F&T-G (min)	57,195	57,195		75,000	75,000	75,000		17,805	31.13%
Senate F&T-G (Deputy Chair) (min)	38,130	38,130		38,130	38,130	38,130			
Senate Rules (min)	57,195	57,195		75,000	75,000	75,000		17,805	31.13%
Senate Majority Leader (min)	57,195	57,195		75,000	75,000	75,000		17,805	31.13%
Deputy Majority Leader (min)						25,000	25,000	25,000	
Senate Minority Leader (min)	35,000	35,000		35,000	35,000	50,000	15,000	15,000	42.86%
Senate Judiciary (min)	57,195	57,195		57,195	57,195	57,195			
\$35,000 minimum allocation for each committee chair not listed above (15)									
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above (15)									
For legal expenses for the Office of the President Pro Tempore (max)	200,000								
For reimbursement of reasonable expenses per Senate office up to \$6,000 (3)	133,455	133,455		210,000	210,000	210,000		76,545	57.36%
TOTAL LEGISLATIVE SGF :	42,316,951	49,935,624	46,623,837	47,473,837	850,000	47,473,837		(2,461,787)	-4.93%
JUDICIAL:									
COURT OF CIVIL APPEALS	3,435,119	3,570,088	3,601,408	3,666,908	65,500	3,666,908		96,820	2.71%
COURT OF CRIMINAL APPEALS	3,869,470	4,145,496	4,185,168	4,303,168	118,000	4,303,168		157,672	3.80%
JUDICIAL INQUIRY COMM.	351,912	366,569	407,777	407,777		407,777		41,208	11.24%
PROBATE JUDGES RETIREMENT FUND	1,653,000	1,704,000	1,827,000	1,827,000		1,827,000		123,000	7.22%
SUPREME COURT	8,147,532	8,485,885	8,603,624	8,911,624	308,000	8,911,624		425,739	5.02%
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	200,000	200,000		200,000			
SUPREME COURT LIBRARY	1,368,262	1,404,474	1,414,098	1,414,098		1,414,098		9,624	0.69%

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<b>UNIFIED JUDICIAL SYSTEM</b> <sup>(4)</sup>	135,365,262	146,313,354	149,588,376	150,991,147	1,402,771	151,241,147	250,000	4,927,793	3.37%
Juvenile Probation Officer Services Program	11,033,827	13,998,975	15,594,015	15,644,015	50,000	15,644,015		1,645,040	11.75%
For Tuscaloosa County Intensive Probation Services Program				50,000	50,000	50,000		50,000	
Alabama Sentencing Commission	474,077	495,306	525,772	525,772		525,772		30,466	6.15%
For Baldwin Co. circuit judgeship & Madison Co. district judgeship		668,000						(668,000)	-100.00%
For St. Clair County district judgeship						250,000	250,000	250,000	
For Telearraignment System for St. Clair & Calhoun counties		300,000						(300,000)	-100.00%
For drug courts				1,700,000	1,700,000	1,700,000		1,700,000	
<b>TOTAL JUDICIAL SGF:</b>	154,190,557	165,989,866	169,627,451	171,521,722	1,894,271	171,771,722	250,000	5,781,856	3.48%
<b>EXECUTIVE:</b>									
<b>ADJUSTMENT, BOARD OF</b> <sup>(13)</sup>	732,024	907,320	1,163,683	1,163,683		1,163,683		256,363	28.25%
<b>AGRICULTURAL CENTER BOARD</b>	618,233	627,393	631,377	631,377		631,377		3,984	0.64%
<b>AGRICULTURAL &amp; CONSERVATION DEVELOPMENT COMM</b>		300,000	301,068	551,068	250,000	676,068	125,000	376,068	125.36%
<b>AGRICULTURAL MUSEUM BOARD</b> <sup>(19)</sup>		101,746	102,490	102,490		102,490		744	0.73%
<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b>	11,319,230	13,428,210	13,629,744	16,609,744	2,980,000	16,244,744	(365,000)	2,816,534	20.97%
Fire ant eradication/research-AU	200,000	200,000	200,000	200,000		200,000			
Meat Inspections (minimum)	200,000	200,000		200,000	200,000	200,000			
Farm & Ranch Lands Protection Program Federal Funds match	550,000	550,000		550,000	550,000	550,000			
Rabbit production & promotion facilities		25,000		50,000	50,000	50,000		25,000	100.00%
Promotion of the Inland Shrimp industry		35,000						(35,000)	-100.00%
Kelley Bartlett Conservancy		50,000		50,000	50,000	50,000			
For the nutrition program		100,000		100,000	100,000	100,000			
Butler County Farm Day Association				30,000	30,000	30,000		30,000	
For Center for Rural Alabama				150,000	150,000	150,000		150,000	
For Center for Alternative Fuels				150,000	150,000	150,000		150,000	
For collaborative efforts on alternative fuels with AU				500,000	500,000	500,000		500,000	
For repair of air conditioning unit				500,000	500,000		(500,000)		
For one-time replenishment of vehicle fleet				610,000	610,000	610,000		610,000	
For agricultural marketing and promotional programs						150,000	150,000	150,000	
<b>ALABAMA TRUST FUND BOARD</b>	17,478	17,478	20,000	20,000		20,000		2,522	14.43%
<b>ARCHIVES AND HISTORY</b>	1,586,832	1,820,588	2,168,324	1,850,324	(318,000)	1,850,324		29,736	1.63%
Academy of Honor				12,000	12,000	12,000		12,000	
<b>ATTORNEY GENERAL, OFFICE OF</b> <sup>(35)</sup>	10,286,307	11,976,871	12,673,279	12,873,279	200,000	12,873,279		896,408	7.48%
<b>AUDITOR, STATE</b>	734,350	734,350	741,622	791,622	50,000	791,622		57,272	7.80%
<b>BEAR CREEK DEVELOPMENT AUTHORITY</b>		35,200	35,200	35,200		35,200			
<b>BRIERFIELD IRONWORKS PARK</b>		100,000	100,000	100,000		100,000			
<b>BUILDING COMMISSION</b>	162,619	269,779	272,203	272,203		272,203		2,424	0.90%
<b>CAHABA ADVISORY COMMISSION</b>		150,000	150,000	250,000	100,000	250,000		100,000	66.67%

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CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF		1,004,934	1,005,270	1,005,270		1,005,270		336	0.03%
CHILDREN'S AFFAIRS, DEPT OF	356,011	467,804	471,356	471,356		471,356		3,552	0.76%
CHOCOLOCCO CREEK WATERSHED	18,397	18,397	18,397	18,397		18,397			
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	267,396	273,396	275,316	275,316		400,316	125,000	126,920	46.42%
For Southeast Alabama Water Quality Project						125,000	125,000	125,000	
CITIZENSHIP TRUST (AMERICAN VILLAGE)		50,000	100,000	300,000	200,000	300,000		250,000	500.00%
For AI Center for Civic Life (David Matthews Center)				150,000	150,000	150,000		150,000	
CORRECTIONS, DEPARTMENT OF <sup>(5)</sup>	323,282,715	336,297,729	342,749,364	343,297,729	548,365	343,297,729		7,000,000	2.08%
JF Ingram- capital outlay & equipment	15,000	15,000		15,000	15,000	15,000			
Community Corrections (minimum)	5,200,000	6,100,000		6,100,000	6,100,000	6,100,000			
Hepatitis B and/or Hepatitis A and B vaccination	100,000	500,000		500,000	500,000	500,000			
To be expended in coordination with AI Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders				200,000	200,000	200,000		200,000	
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA		100,000	100,000	150,000	50,000	150,000		50,000	50.00%
For VOCAL		100,000	100,000	150,000	50,000	150,000		50,000	50.00%
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,163,453	2,279,578	2,333,242	2,333,242		2,333,242		53,664	2.35%
To be expended to implement the Community Notification Act	125,000								
DEVELOPMENT OFFICE, ALABAMA	3,700,287	3,842,992	4,082,129	4,082,129		4,082,129		239,137	6.22%
DISTRICT ATTORNEYS <sup>(6)</sup>	31,644,831	36,079,089	36,681,946	37,731,946	1,050,000	38,231,956	500,010	2,152,867	5.97%
1st Circuit	262,451	362,092	368,377	393,377	25,000	405,282	11,905	43,190	11.93%
2nd Circuit	244,793	333,598	338,181	363,181	25,000	375,086	11,905	41,488	12.44%
3rd Circuit	426,185	456,107	464,925	489,925	25,000	501,830	11,905	45,723	10.02%
4th Circuit	723,040	803,457	822,754	847,754	25,000	859,659	11,905	56,202	7.00%
5th Circuit	594,317	726,793	741,693	766,693	25,000	778,598	11,905	51,805	7.13%
6th Circuit	734,301	926,600	954,693	979,693	25,000	991,598	11,905	64,998	7.01%
7th Circuit	559,705	735,320	761,460	786,460	25,000	798,365	11,905	63,045	8.57%
8th Circuit	357,022	470,683	480,566	505,566	25,000	517,471	11,905	46,788	9.94%
9th Circuit	414,782	460,123	470,414	495,414	25,000	507,319	11,905	47,196	10.26%
10th Circuit	1,135,465	1,458,065	1,520,023	1,545,023	25,000	1,556,928	11,905	98,863	6.78%
11th Circuit	348,365	386,883	398,270	423,270	25,000	435,175	11,905	48,292	12.48%
12th Circuit	570,438	772,082	787,396	812,396	25,000	824,301	11,905	52,219	6.76%
13th Circuit	1,062,517	1,420,283	1,480,379	1,505,379	25,000	1,517,284	11,905	97,001	6.83%
14th Circuit	439,905	500,334	516,051	541,051	25,000	552,956	11,905	52,622	10.52%
15th Circuit	969,241	1,109,116	1,137,776	1,162,776	25,000	1,174,681	11,905	65,565	5.91%
16th Circuit	490,232	524,239	533,462	558,462	25,000	570,367	11,905	46,128	8.80%
17th Circuit	257,728	351,686	358,050	383,050	25,000	394,955	11,905	43,269	12.30%
18th Circuit	630,159	764,912	779,178	804,178	25,000	816,083	11,905	51,171	6.69%
19th Circuit	541,558	721,620	742,792	767,792	25,000	779,697	11,905	58,077	8.05%
20th Circuit	486,886	618,646	631,627	656,627	25,000	668,532	11,905	49,886	8.06%
21st Circuit	326,464	432,700	440,073	465,073	25,000	476,978	11,905	44,278	10.23%
22nd Circuit	396,317	433,500	442,513	467,513	25,000	479,418	11,905	45,918	10.59%
23rd Circuit	784,085	937,624	951,279	976,279	25,000	988,184	11,905	50,560	5.39%
24th Circuit	341,565	362,062	368,495	393,495	25,000	405,400	11,905	43,338	11.97%
25th Circuit	383,933	421,022	429,789	454,789	25,000	466,694	11,905	45,672	10.85%

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26th Circuit	465,630	599,341	614,163	639,163	25,000	651,068	11,905	51,727	8.63%
27th Circuit	473,740	527,282	540,329	565,329	25,000	577,234	11,905	49,952	9.47%
28th Circuit	622,769	734,298	764,234	789,234	25,000	801,139	11,905	66,841	9.10%
29th Circuit	478,259	625,343	642,015	667,015	25,000	678,920	11,905	53,577	8.57%
30th Circuit	356,951	459,457	467,800	492,800	25,000	504,705	11,905	45,248	9.85%
31st Circuit	323,918	350,168	358,137	383,137	25,000	395,042	11,905	44,874	12.81%
32nd Circuit	339,166	448,763	457,671	482,671	25,000	494,576	11,905	45,813	10.21%
33rd Circuit	264,909	360,320	364,573	389,573	25,000	401,478	11,905	41,158	11.42%
34th Circuit	270,073	278,510	282,294	307,294	25,000	319,199	11,905	40,689	14.61%
35th Circuit	354,692	378,929	386,799	411,799	25,000	423,704	11,905	44,775	11.82%
36th Circuit	184,274	270,678	274,875	299,875	25,000	311,780	11,905	41,102	15.18%
37th Circuit	473,332	531,425	544,201	569,201	25,000	581,106	11,905	49,681	9.35%
38th Circuit	396,210	430,718	438,517	463,517	25,000	475,422	11,905	44,704	10.38%
39th Circuit	270,544	371,156	377,805	402,805	25,000	414,710	11,905	43,554	11.73%
40th Circuit	190,250	271,901	275,249	300,249	25,000	312,154	11,905	40,253	14.80%
41st Circuit	290,422	303,012	308,335	333,335	25,000	345,240	11,905	42,228	13.94%
Bessemer Cut-Off	300,487	433,718	450,210	475,210	25,000	487,115	11,905	53,397	12.31%
Travel Expenses of DA's	48,128	48,128	48,128	48,128		48,128			
Salaries of DA's	6,558,849	6,583,545	6,583,545	6,583,545		6,583,545			
Salaries of Supernum DA's	5,500,774	5,582,850	5,582,850	5,582,850		5,582,850			
<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF</b> <sup>(9)</sup>	12,891,348	16,032,931	16,174,139	17,150,469	976,330	20,196,074	3,045,605	4,163,143	25.97%
Regional Planning Commissions (min)	820,000	1,000,000		1,300,000	1,300,000	1,300,000		300,000	30.00%
Grants to 22 community action agencies (min)	800,000	800,000		1,000,000	1,000,000	1,000,000		200,000	25.00%
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000		300,000			
Coalition of AI Waterway Associations (\$100,000 each for Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc)		400,000		400,000	400,000	400,000			
Montgomery/Elmore counties Food Assistance Program		80,000		80,000	80,000	80,000			
Marion/Winston counties Food Assistance Program		80,000		80,000	80,000	80,000			
Jefferson State Community Outreach Partnership Center		290,000		50,000	50,000	550,000	500,000	260,000	89.66%
Sand Mountain/Lake Guntersville Watershed						50,000	50,000	50,000	
Southeast Water Quality Project						98,000	98,000	98,000	
University of West Alabama economic development program						100,000	100,000	100,000	
Tuscaloosa County Commission for road construction, expansion and upgrade						1,000,000	1,000,000	1,000,000	
FY 2007 & FY 2008: "It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all department guidelines."									
<b>EMERGENCY MANAGEMENT AGENCY</b>	1,055,922	1,997,922	2,748,506	2,613,506	(135,000)	2,463,506	(150,000)	465,584	23.30%
Civil Air Patrol	125,000	125,000		125,000	125,000	125,000			
For Marshall County 911 System		60,000						(60,000)	-100.00%
For early emergency warning sirens		100,000		300,000	300,000	350,000	50,000	250,000	250.00%
Transfer to County Emergency Management Agencies	210,992	210,992	670,992	310,992	(360,000)	310,992		100,000	47.40%
Amount of SGF appropriation contingent upon enactment of HB 395 of 2007 RS						100,000	100,000	100,000	
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b> <sup>(8)</sup>	5,151,855	5,890,941	6,553,818	7,753,818	1,200,000	7,376,818	(377,000)	1,485,877	25.22%
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000		350,000	350,000	350,000			

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Environmental Justice Unit (FY 07 conditioned on receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)		100,000		200,000	200,000	200,000		100,000	100.00%
Emergency Response Program (conditioned upon receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)		100,000						(100,000)	-100.00%
For e-government services				300,000	300,000	300,000		300,000	
Pollution Control Grant Fund						328,000	328,000	328,000	
Earmarking:									
Limestone Co. Water & Sewer Project						100,000	100,000	100,000	
City of Athens Utilities						128,000	128,000	128,000	
West Morgan/East Lawrence Water & Sewer Authority						100,000	100,000	100,000	
ETHICS COMMISSION	1,058,866	1,373,223	1,523,223	1,523,223		1,523,223		150,000	10.92%
FARMER'S MARKET AUTHORITY	567,653	942,910	947,158	1,447,158	500,000	1,792,158	345,000	849,248	90.07%
For a new Farmer's Market building						45,000	45,000	45,000	
For Jefferson County Farmers Market						300,000	300,000	300,000	
FINANCE, DEPT OF <sup>(17)</sup>	8,322,450	12,177,700	12,272,236	12,272,236		12,472,236	200,000	294,536	2.42%
For employee assistance program at Risk Management						200,000	200,000	200,000	
FINANCE-TELEPHONE REVOLVING FUND	1,000,000								
FORENSIC SCIENCES <sup>(20)</sup>	12,708,114	13,507,624	13,775,136	13,775,136		13,775,136		267,512	1.98%
FORESTRY COMMISSION	10,462,769	13,283,359	13,890,608	15,240,608	1,350,000	14,957,108	(283,500)	1,673,749	12.60%
for rural & community fire protection	1,891,939	1,891,939		1,891,939	1,891,939	1,891,939			
GEOLOGICAL SURVEY	1,851,944	2,584,700	2,925,276	2,925,276		3,025,276	100,000	440,576	17.05%
GOVERNOR'S CONTINGENCY FUND	250,000	750,000	750,000	250,000	(500,000)	250,000		(500,000)	-66.67%
GOVERNOR'S MANSION <sup>(25)</sup>	349,071	337,694	368,972	368,972		368,972		31,278	9.26%
GOVERNOR'S OFFICE	2,323,450	2,508,189	2,716,437	2,566,437	(150,000)	2,566,437		58,248	2.32%
GOVERNOR'S OFFICE ON DISABILITY	162,454	162,454	164,422	164,422		164,422		1,968	1.21%
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	83,721	90,996	92,484	92,484		92,484		1,488	1.64%
HEALTH, DEPARTMENT OF PUBLIC <sup>(12)</sup>	64,880,538	77,652,739	80,125,632	80,725,632	600,000	80,135,632	(590,000)	2,482,893	3.20%
CHIP	18,700,000	18,700,000	26,200,000	26,200,000		26,200,000		7,500,000	40.11%
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750								
Frozen meals in the Medicaid Waiver program	600,000	600,000		600,000	600,000	600,000			
AI Drug Assistance Program (minimum to be expended)	3,500,000	5,000,000		5,000,000	5,000,000	5,000,000			
For elderly protection	415,750								
Hepatitis B vaccine for children	100,000	100,000		100,000	100,000	100,000			
Breast & Cervical Cancer Early Detection Program		400,000		400,000	400,000	400,000			
AIDS Alabama for AIDS Service Organizations around the state		500,000		700,000	700,000	700,000		200,000	40.00%
Central Towers Assisted Living Demonstration project		800,000						(800,000)	-100.00%
Community Care Network		300,000		300,000	300,000	300,000			
Epilepsy Foundation						10,000	10,000	10,000	

STATE GENERAL FUND COMPARISON SHEET									
	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 3/1/07)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	\$ Difference FY 2008 House Passed to Governor Rec	FY 2008 SENATE PASSED/ AS PASSED LEGISLATURE	\$ Difference Senate Passed to House Passed	\$ Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted	% Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted
For coordinated drug trials						250,000	250,000	250,000	
HEALTH PLANNING AGENCY, STATE	271,928	271,928	271,928	271,928		271,928			
HISTORIC BLAKELEY		150,000	150,000	150,000		225,000	75,000	75,000	50.00%
HISTORIC CHATTAHOOCHEE COMMISSION		225,000	225,000	225,000		240,000	15,000	15,000	6.67%
Museum of East Alabama						15,000	15,000	15,000	
HISTORIC IRONWORKS COMMISSION (TANNEHILL)		100,000	100,000	100,000		100,000			
HISTORICAL COMMISSION, ALABAMA	2,863,840	3,771,382	3,397,620	4,832,620	1,435,000	5,599,620	767,000	1,828,238	48.48%
Russell Co Historic Park (Russell Co Historical Commission for FY 08)		100,000		100,000	100,000	200,000	100,000	100,000	100.00%
Nat King Cole Project		75,000		75,000	75,000	75,000			
Holocaust Commission, Alabama		10,000		10,000	10,000	10,000			
Somerville Court House in Morgan County		50,000						(50,000)	-100.00%
Hartselle Historic Society		50,000		50,000	50,000	50,000			
Tuskegee Human and Civil Rights Multicultural Center		75,000		75,000	75,000	75,000			
Helen Keller Birthplace		100,000		250,000	250,000	275,000	25,000	175,000	175.00%
F. Scott Fitzgerald Museum in Montgomery		25,000		25,000	25,000	25,000			
Fendal Hall				50,000	50,000	50,000		50,000	
Historic Bullock County Court House				50,000	50,000	300,000	250,000	300,000	
Buffalo Soldier Memorial				50,000	50,000	50,000		50,000	
Belle Mont Mansion				150,000	150,000	150,000		150,000	
Past Time Theater				50,000	50,000	50,000		50,000	
Black Heritage Council				34,300	34,300	34,300		34,300	
U.S.S. Alabama Battleship Commission				250,000	250,000	250,000		250,000	
Jesse Owens Park				50,000	50,000	50,000		50,000	
Voting Rights Museum				100,000	100,000	100,000		100,000	
University of West Alabama						30,000	30,000	30,000	
Civil Rights Institute						50,000	50,000	50,000	
Ft. Payne Opera House						10,000	10,000	10,000	
Ft. Payne Depot Museum						12,000	12,000	12,000	
Collinsville Clock						10,000	10,000	10,000	
Valley Head Town Hall roof replacement						10,000	10,000	10,000	
Valley Head Old Post Office						10,000	10,000	10,000	
Madison-Gurley Town Hall 1890						15,000	15,000	15,000	
Historic LaGrange college site						25,000	25,000	25,000	
Historic Camp Westmoreland, Lauderdale Co.						25,000	25,000	25,000	
Fort Morgan						100,000	100,000	100,000	
Donnell House						40,000	40,000	40,000	
Houston Memorial Library						10,000	10,000	10,000	
Darden House Foundation						10,000	10,000	10,000	

STATE GENERAL FUND COMPARISON SHEET									
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Lee Co. Historical Society Museum						15,000	15,000	15,000	
Tallapoosa Historical Museum						15,000	15,000	15,000	
Jefferson County Historical Commission						50,000	50,000	50,000	
Aliceville P.O.W. Camp						25,000	25,000	25,000	
Pickens County Courthouse						25,000	25,000	25,000	
Vulcan Park						5,000	5,000	5,000	
<b>HOMELAND SECURITY, DEPARTMENT OF</b>	250,000	450,000	490,000	450,000	(40,000)	450,000			
<b>HUMAN RESOURCES, DEPARTMENT OF</b> <sup>(26)</sup>	98,951,188	103,007,299	110,451,533	110,501,533	50,000	111,526,533	1,025,000	8,519,234	8.27%
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act		1,270,000		1,270,000	1,270,000	1,270,000			
Harris Home for Children				50,000	50,000	50,000		50,000	
To increase payments for traditional foster care						1,000,000	1,000,000	1,000,000	
Autauga Family Support Center						25,000	25,000	25,000	
Boys and Girls Clubs for TANF approved programs						1,000,000	1,000,000	1,000,000	
<b>INDIAN AFFAIRS</b>	156,211	164,387	166,163	166,163		166,163		1,776	1.08%
<b>INDUSTRIAL RELATIONS, DEPARTMENT OF</b> <sup>(36)</sup>	514,819	2,277,767	2,431,834	2,431,834		2,431,834		154,067	6.76%
For mine safety inspections (min)		600,000		600,000	600,000	600,000			
Small Business Program			145,355	145,355		145,355		145,355	
<b>LABOR, DEPARTMENT OF</b>	338,268	354,098	360,122	575,122	215,000	575,122		221,024	62.42%
For child labor inspectors				215,000	215,000	215,000		215,000	
<b>Lt GOVERNOR, OFFICE OF</b> <sup>(39)</sup>	678,253	678,253	678,253	843,000	164,747	843,000		164,747	24.29%
For economic-business development				30,000	30,000	30,000		30,000	
<b>MEDICAID AGENCY, AL</b> <sup>(21)</sup>	430,781,454	399,949,251	470,262,858	470,262,858		470,262,858		70,313,607	17.58%
Dental Services Project for handicapped/indigent patients						50,000	50,000	50,000	
<b>MEN'S HALL OF FAME, ALABAMA</b>		19,500	19,500	19,500		19,500			
<b>MENTAL HEALTH, DEPARTMENT</b> <sup>(16)</sup>	125,893,353	136,576,219	142,922,183	142,922,183		142,964,380	42,197	6,388,161	4.68%
For substance abuse treatment for "the community criminal justice population"		1,000,000		1,000,000	1,000,000	1,000,000			
Lighthouse Counseling Center		50,000		50,000	50,000	50,000			
Minimum amount to be expended to reduce MR waiting list				3,000,000	3,000,000	3,000,000		3,000,000	
Individual Family Support Council (more than expended in FY 07				50,000	50,000	50,000		50,000	
Volunteers of America						50,000	50,000	50,000	
Outpatient substance abuse treatment programs for childrer						200,000	200,000	200,000	
<b>MILITARY DEPARTMENT</b> <sup>(33)</sup>	3,707,149	5,484,937	4,900,937	4,900,937		4,900,937		(584,000)	-10.65%
<b>MOTOR SPORTS HALL OF FAME</b>		100,000	100,000	100,000		100,000			
<b>MUSIC HALL OF FAME</b>		100,000	100,000	250,000	150,000	250,000		150,000	150.00%
<b>OIL &amp; GAS BOARD</b>	2,502,500	3,086,525	3,431,685	3,431,685		3,531,685	100,000	445,160	14.42%
<b>PARDONS &amp; PAROLES, BOARD OF</b> <sup>(37)</sup>	30,875,238	34,374,258	38,886,548	38,886,548		38,886,548		4,512,290	13.13%

STATE GENERAL FUND COMPARISON SHEET									
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PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD		250,000	250,000	250,000		250,000			
PENNY TRUST FUND- BUSKEY <sup>(31)</sup>	458,936	588,454	588,454	588,454		588,454			
PROSECUTION SERVICES, OFFICE OF	353,480	504,261	1,011,077	1,261,077	250,000	761,067	(500,010)	256,806	50.93%
To be distributed to each Judicial Circuit proportionately to the shortfall of funds to cover losses in the worthless check units (included in D.A.s' total & circuit totals- not included in OPS total)		300,000						(300,000)	-100.00%
PUBLIC SAFETY, DEPARTMENT <sup>(18)</sup>	50,444,727	62,027,477	85,950,746	85,950,746		85,950,746		23,923,269	38.57%
REHABILITATION SERVICES DEPARTMENT	990,176	34,522	34,522	34,522		34,522			
REVENUE DEPARTMENT <sup>(29)</sup>	363,690	365,690	363,690	363,690		363,690		(2,000)	-0.55%
ST STEPHENS HISTORICAL COMMISSION		150,000	150,000	150,000		150,000			
SECRETARY OF STATE	1,624,601	1,652,273	1,658,489	1,658,489		1,658,489		6,216	0.38%
SENIOR SERVICES, DEPARTMENT OF	14,923,422	16,551,671	17,286,927	17,336,927	50,000	17,336,927		785,256	4.74%
Medicaid Waiver	7,911,879	8,651,741	8,669,273	9,619,273	950,000	9,619,273		967,532	11.18%
RSVP		482,000		550,000	550,000	550,000		68,000	14.11%
Senior Rx	1,998,000	2,001,521	2,004,710	2,054,710	50,000	2,054,710		53,189	2.66%
Care Assurance Systems for Aging		200,000						(200,000)	-100.00%
Silver-Haired Legislature		50,000		50,000	50,000		(50,000)	(50,000)	-100.00%
SOIL & WATER CONSERVATION COMMITTEE <sup>(32)</sup>	2,135,665	2,700,185	2,703,209	3,453,209	750,000	3,453,209		753,024	27.89%
To each of 67 districts	5,000	5,000	5,000	7,238	2,238	7,238		2,238	44.76%
R C & D Program <sup>(32)</sup>	937,500	1,495,000	1,495,000	2,095,000	600,000	2,095,000		600,000	40.13%
SPORTS HALL OF FAME		125,000	125,000	125,000		125,000			
SURFACE MINING COMMISSION	451,018	562,263	566,608	566,608		466,608	(100,000)	(95,655)	-17.01%
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	100,000	125,000	125,000	150,000	25,000	150,000		25,000	20.00%
TOURISM & TRAVEL, BUREAU OF		1,105,000	1,005,000	1,005,000		2,250,067	1,245,067	1,145,067	103.63%
Alabama Constitution Village in Madison County		50,000		50,000	50,000	150,000	100,000	100,000	200.00%
Alabama Travel Council		50,000		50,000	50,000	50,000			
Wiregrass Museum of Art in Dothan			100,000		(100,000)				
To bring Buckmaster's Expo to Alabama				100,000	100,000	100,000		100,000	
DeKalb Tourist Association						10,000	10,000	10,000	
Ft. Payne Chamber of Commerce						10,000	10,000	10,000	
Ft. Payne Boom Days						10,000	10,000	10,000	
Collinsville						5,000	5,000	5,000	
UFO Days						15,000	15,000	15,000	
Mentone Rhododendron Festival						10,000	10,000	10,000	
Henagar Potato Festival						15,000	15,000	15,000	
Ider Mule Day						10,000	10,000	10,000	
Rainsville Chamber of Commerce						10,000	10,000	10,000	

STATE GENERAL FUND COMPARISON SHEET									
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Town of Shiloh						5,000	5,000	5,000	
Town of Gurley						5,000	5,000	5,000	
High Falls Park signage						10,000	10,000	10,000	
Bucks Pocket State Park						9,000	9,000	9,000	
Desoto State Park						9,000	9,000	9,000	
Tennessee Valley Art Association						125,000	125,000	125,000	
Riverfest, City of Gadsden						20,000	20,000	20,000	
Heritage Day, City of Attalla						10,000	10,000	10,000	
Chocolate Festival, Rainbow City						5,000	5,000	5,000	
Memorial Day Celebration, City of Glencoe						5,000	5,000	5,000	
Summerfest, Cherokee County						10,000	10,000	10,000	
Liberty Day, Cedar Bluff						5,000	5,000	5,000	
Leesburg Day, City of Leesburg						5,000	5,000	5,000	
Fall Festival, City of Centre						10,000	10,000	10,000	
Alabama Sports Foundation						200,000	200,000	200,000	
Selma Bridge Crossing						15,000	15,000	15,000	
Blackbelt Folk Roots Festival						10,000	10,000	10,000	
Alabama Sports Festival						100,000	100,000	100,000	
Children's Hands-On Museum in Tuscaloosa						50,000	50,000	50,000	
<b>TRANSPORTATION, DEPARTMENT OF</b> <sup>(40)</sup>				300,000	300,000	300,000		300,000	
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project				300,000	300,000	300,000		300,000	
<b>TREASURER, STATE</b>	2,503,950	2,594,466	2,594,466	2,594,466		2,594,466			
<b>UNIFORM COMMISSION ON STATE LAWS</b>	41,184	34,134	34,134	34,134		34,134			
<b>VETERANS' AFFAIRS, DEPARTMENT OF</b> <sup>(38)</sup>	2,837,512	2,952,306	2,973,644	2,973,644		2,973,644		21,338	0.72%
Veterans' Museum and Archives		25,000				25,000	25,000		
<b>WOMEN'S COMMISSION, ALABAMA</b>	14,865	50,000	50,000	50,000		50,000			
<b>WOMEN'S HALL OF FAME, ALABAMA</b>		19,500	19,500	19,500		19,500			
<b>YOUTH SERVICES, DEPARTMENT OF</b>	16,254,316	17,204,464	18,204,464	18,204,464		18,204,464		1,000,000	5.81%
Camp Program	4,271,836	5,221,984	5,221,984	5,221,984		5,221,984			
<b>TOTAL EXECUTIVE SGF:</b>	1,301,292,061	1,360,913,706	1,489,875,151	1,502,176,593	12,301,442	1,507,520,962	5,344,369	146,607,256	10.77%
<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>									
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334		58,334			
AUTOMATIC APPEAL EXPENSE	79	79	79	79		79			
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,211,588	4,299,850	4,299,850	4,299,850		4,299,850			
COURT COSTS - ACT 558, 1957	193	193	193	193		193			
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455		355,455			
ELECTION EXPENSES <sup>(30)</sup>	7,140,150	6,570,150	8,070,150	8,070,150		8,070,150		1,500,000	22.83%

STATE GENERAL FUND COMPARISON SHEET

	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 3/1/07)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	\$ Difference FY 2008 House Passed to Governor Rec	FY 2008 SENATE PASSED/ AS PASSED LEGISLATURE	\$ Difference Senate Passed to House Passed	\$ Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted	% Difference Senate Passed/ As Passed Legislature to FY 2007 Budgeted
EMERGENCY FUND, DEPARTMENTAL	8,500,000	10,000,000	10,000,000	3,500,000	(6,500,000)	3,000,000	(500,000)	(7,000,000)	-70.00%
FAIR TRIAL TAX TRANSFER <sup>(10)</sup>	18,960,789	47,000,000	37,000,000	37,000,000		37,000,000		(10,000,000)	-21.28%
FEEDING OF PRISONERS <sup>(22)</sup>	8,112,000	8,500,000	8,500,000	8,500,000		8,500,000			
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000		500,000			
FINANCE- FEMA <sup>(11)</sup>	27,762,000	27,775,000	9,775,000	9,775,000		9,775,000		(18,000,000)	-64.81%
FREDDIE LEE GAINES	100,000								
GOV CONFERENCE, NATIONAL	192,469	192,469	195,000	195,000		195,000		2,531	1.32%
GOV PROCLAMATION EXPENSES	500,000	1,000,000	1,000,000	500,000	(500,000)	500,000		(500,000)	-50.00%
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400		14,400			
LAW ENFORCEMENT FUND	80,000	40,000	40,000	40,000		40,000			
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930		1,930			
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500	482,500		482,500			
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802	146,802	146,802		146,802			
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071		117,071			
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867		427,867			
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000			1,000,000	1,000,000	1,000,000		1,000,000	
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000		200,000			
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000		2,702,000			
REMOVAL OF PRISONERS	747,856	747,856	800,000	800,000		800,000		52,144	6.97%
PAY RAISE (3.5%)				21,000,000	21,000,000	21,000,000		21,000,000	
RETIREE BONUS (\$1 per mo)				1,995,000	1,995,000	1,995,000		1,995,000	
TOTAL OTHER GENERAL FUND:	82,313,483	111,131,956	84,686,631	101,681,631	16,995,000	101,181,631	(500,000)	(9,950,325)	-8.95%
FINANCE DEPT- for payroll conversion from biweekly to semi-monthly	1,500,000								
SUB-TOTAL GENERAL FUND	1,581,613,052	1,687,971,152	1,790,813,070	1,822,853,783	32,040,713	1,827,948,152	5,094,369	139,977,000	8.29%
SEPARATE BILLS FOR NON-STATE AGENCIES									
CHILDREN'S ADVOCACY CENTERS <sup>(HB 210)</sup>	840,600	965,600	965,600	1,101,348	135,748	1,101,348		135,748	14.06%
COALITION AGAINST DOMESTIC VIOLENCE <sup>(HB 209)</sup>	503,583	503,583	503,583	550,000	46,417	550,000		46,417	9.22%
KIDNEY FOUNDATION, ALABAMA <sup>(HB 456)</sup>				250,000	250,000	250,000		250,000	
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,344,183	1,469,183	1,469,183	1,901,348	432,165	1,901,348		432,165	29.42%
TOTAL STATE GENERAL FUND <sup>(7)</sup>	1,582,957,235	1,689,440,335	1,792,282,253	1,824,755,131	32,472,878	1,829,849,500	5,094,369	140,409,165	8.31%
Additional expenditures from SGF (see Footnote No. 7)	3,144,702	2,752,924	2,752,924	2,752,924		2,752,924			
GRAND TOTAL SGF	1,586,101,937	1,692,193,259	1,795,035,177	1,827,508,055	32,472,878	1,832,602,424	5,094,369	140,409,165	8.30%

STATE GENERAL FUND COMPARISON SHEET

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<b>SGF CONDITIONAL APPROPRIATIONS :</b>									
ATTORNEY GENERAL, OFFICE OF <sup>(24)</sup> (\$440,000 released for FY 07)		1,140,000	1,000,000		(1,000,000)			(1,140,000)	-100.00%
CHILDREN'S AFFAIRS, DEPT OF <sup>(28)</sup>		500,000						(500,000)	-100.00%
CORRECTIONS, DEPT. OF (FY 06 & FY 07 released)	10,000,000	10,000,000	20,000,000		(20,000,000)			(10,000,000)	-100.00%
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF [FY 08]			unknown amount	unknown amount		unknown amount	unknown amount	unknown amount	
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000		3,500,000			
ECONOMIC & COMMUNITY AFFAIRS (legal fees in interstate water dispute) (FY 06 & \$500,000 of FY 07 released)	1,500,000	1,000,000	1,000,000		(1,000,000)			(1,000,000)	-100.00%
EMERGENCY FUND, DEPARTMENTAL						2,200,000	2,200,000	2,200,000	
FINANCE DEPT.- ISD for improving security of information						1,250,000	1,250,000	1,250,000	
FORENSIC SCIENCES, DEPT OF (\$1,651,500 of FY 06 released) <sup>(14)</sup>	1,700,000								
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000		180,000			
GOVERNOR'S COUNCILLOR	18,000								
HUMAN RESOURCES DEPARTMENT (\$3 million of FY 06 released. FY 07 is for the Governor's Task Force to Strengthen Alabama Families)	5,000,000	500,000						(500,000)	-100.00%
HUMAN RESOURCES DEPARTMENT- therapeutic foster care board payments <sup>(34)</sup>		unknown amount							
INDUSTRIAL RELATIONS, DEPT. OF <sup>(27)</sup> (\$1,140,899 released)		2,500,000						(2,500,000)	-100.00%
MEDICAID	10,000,000	10,000,000	10,000,000		(10,000,000)			(10,000,000)	-100.00%
MENTAL HEALTH, DEPARTMENT (FY 06 & \$3.5 m of FY 07 released)	6,500,000	6,500,000	6,500,000		(6,500,000)			(6,500,000)	-100.00%
MILITARY DEPARTMENT- for Youth ChalleNge Program (released)		1,200,000						(1,200,000)	-100.00%
PARDONS & PAROLES, BOARD OF (released)		1,500,000						(1,500,000)	-100.00%
PROSECUTION SERVICES, OFFICE OF			500,000		(500,000)				
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000						(1,000,000)	-100.00%
PUBLIC HEALTH DEPARTMENT <sup>(23)</sup> (\$6,911,322 of FY 07 released)	2,500,000	23,900,000	15,000,000		(15,000,000)			(23,900,000)	-100.00%
SECRETARY OF STATE		1,000,000						(1,000,000)	-100.00%
SENIOR SERVICES, DEPARTMENT OF		500,000						(500,000)	-100.00%
SOIL & WATER CONSERVATION COMMITTEE STATE - RC&D PROGRAM (\$150,000 released)	400,000								
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	41,298,000	64,920,000	57,680,000	3,680,000	(54,000,000)	7,130,000	3,450,000	(57,790,000)	-89.02%

FOOTNOTES:

(1) FY 06 includes \$380,283 of reverted FY 05 \$ reappropriated for expenses related to the 2006 National Speakers Conference held in Alabama.

(2) FY 07 includes \$4,519,911 of FY 06 reverted \$ reappropriated for FY 07. At the end of FY 06 \$642,000 was transferred from the Office of the Clerk of the House and \$650,000 was transferred from the Legislative Council to the Legislature. A program change was approved by the Governor to allow this \$1,292,000 to be transferred to Capital Outlay (thus not revert) to provide funds for multi-year projects. FY 07 also includes \$100,000 for the Organizational Session, pursuant to Section 29-1-10 of the Code of Alabama. Beginning with GA Committee Sub for FY 2008, language added that FY 07 reverted \$ is reappropriated for FY 08.

(3) FY 06 & FY 07 exclude the offices of Senate Districts 13,17 and 31.

(4) FY 07 includes \$201,399 for Elmore Co. District Judgeship per Act 00-765. For FY 06 & FY 07 at least \$2,800,000 "shall be available for jury trial expenses." Payment of UJS debt service from the CITF was continued for FY 06 and FY 07 (in the amounts of \$4,006,060 and \$3,975,000 respectively). For FY 08 UJS debt service paid from the CITF is \$3,975,000, beginning in Governor's Recommended.

(5) Payment of debt service from the CITF was continued for FY 2006 (thus continuing the reduction in DOC obligations) in the amount of \$6,758,015. FY 07 and FY 08 continue payment of debt service from the CITF (in the amounts of \$2,146,125 and \$2,149,625 respectively). FY 06 includes \$10 million GF conditional released, as does FY 07.

(6) For FY 06 \$75,000 was added to 18 circuits and language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." For FY 07 the Gov Rec added 13 additional circuits and the F&T-G Sub added the remaining 11 circuits. FY 06 includes supplemental appropriation of \$1,912,236 per Act 06-587. FY 07 includes \$300,000 appropriated to Office of Prosecution Services but transferred to D.A.s, to be distributed among circuits based on proportional share of shortfall from loss of worthless check units. FY 07 also includes \$113,279 more than original appropriations for Supernumerary D.A.s.

(7) FY 06 total excludes \$214,000 Finance Dept. receipts, \$340,000 Governor's Contingency Fund from Revenue Sharing interest, \$90,000 to DPS/ABI for Cost of Evidence Fund and \$2,500,000 for Senior Services Medicaid Waiver for total of \$3,144,702 excluded. FY 07 total excludes \$214,000 Finance Dept. receipts, \$264,537 Governor's Contingency Fund from Revenue Sharing interest, and \$2,274,387 for Senior Services Medicaid Waiver for total of \$2,752,924 excluded. FY 08 total excludes \$200,000 ABI Cost of Evidence, \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, and \$1,996,161 for Senior Services Medicaid Waiver for total of \$2,752,924 excluded.

(8) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(9) FY 2006 includes release of \$1,500,000 conditional for legal expenses and costs related to interstate water disputes. FY 07 includes release of \$500,000 conditional for that purpose.

(10) FY 07 is \$8 million more than original estimated appropriation.

(11) FY 06 includes \$8,762,000 more than original estimated appropriation (\$4,000,000 for Hurricane Ivan & \$4,762,000 for Hurricane Katrina). FY 07 includes \$18,448,487 pending (not yet released) as of 3/1/07.

(12) In FY 05 DPH received a reduction of the original GF appropriation by \$4,381,304 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by transfer in Act 05-303 to the Capital Improvement Trust Fund (CITF) of \$2,093,129 of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling DPH to receive and retain those receipts, and by appropriation in that act of CITF money for payment of \$2,288,175 in debt service that would otherwise have been paid by DPH from rent receipts from local health departments, thus enabling DPH to retain those receipts for expenditure for other purposes. Payment of these obligations from the CITF continued for FY 2006, including payment of \$2,290,965 in debt service. For FY 07 and FY 08, beginning with the Governor's Recommended, payment of DPH debt service from the CITF (in the amounts of \$3,557,150 and \$3,543,550 respectively) continues. FY 07 includes release of \$6,911,322 GF conditional.

(13) FY 07 is \$175,296 more than original estimated appropriation.

(14) \$700,000 was conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor. Of the total \$1,651,500 FY 06 released, \$651,500 was from the building sale.

(15) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(16) In FY 05 there was a reduction of the original GF appropriation by \$4,884,302 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by payment from the Capital Improvement Trust Fund (CITF) in that act of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling MH/MR to receive and retain those cigarette tax receipts, and allowing a corresponding reduction in the department's FY 2005 SGF appropriation. Payment of this obligation from the CITF continued for FY 2006. For FY 07 and FY 08, beginning with the Governor's Recommended, payment of this debt service from the CITF continues (in the amounts of \$5,458,557 and \$5,519,057 respectively). FY 06 includes \$6.5 million GF conditional released and FY 07 includes \$3.5 million GF conditional released.

(17) In FY 05 there was a reduction of the original appropriation by \$1,097,78 (transfer to Capitol Complex Revolving Fund) enabled by payment of this amount from the Capital Improvement Trust Fund (CITF) in Act 05-303 of the 2005 1st Special Session to the Building Renovation Finance Authority for debt service that would otherwise have been paid from the original appropriation from the SGF. Payment of this debt service from the CITF continued for FY 06 (in the amount of \$1,400,000) and FY 07 (in the amount of \$2,817,090) and is in FY 08 for \$2,815,904, beginning with the Governor's Recommended.

(18) For FY 2006 an additional (more than FY 2005) \$18,139,270 was transferred from the DOT Public Road & Bridge Fund to DPS, enabled by payment from the Capital Improvement Trust Fund of DOT FY 2006 debt service which would otherwise have been paid from the Public Road & Bridge Fund. For FY 07 the transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF is \$18,077,997. For FY 08 it is \$8,852,000 beginning with the Governor's Recommended. Beginning with the GA Committee Sub, an additional \$1 million is transferred from DOT to DPS from the Public Road & Bridge Fund.

(19) May be used for capital outlay.

(20) FY 06 includes \$1,651,500 conditional released, of which \$651,500 was related to the sale of the Forensics building @ UAB.

(21) FY 06 includes \$557,389 of FY 05 GF carry-forward. FY 07 includes \$1,207,287 of FY 06 GF carry-forward.

(22) FY 06 includes \$1,100,000 more than original estimated appropriation. FY 07 includes \$1,088,000 more than original estimated appropriation.

(23) For FY 07 \$22,000,000 is for flu pandemic and/or and an additional \$1,900,000 is for services currently funded from the Preventive Block Grant (to replace federal funds). For FY 08 the conditional is for flu pandemic vaccines and/or anti-virals.

(24) For FY 07 \$120,000 is earmarked "to be utilized to offset the additional expenses, if any, of the Attorney General's Office in the event HB 419 or Senate Bill 343 becomes law" and is conditioned upon enactment of either of those bills into law. Since neither bill became law the amount shown as conditional excludes that \$120,000. \$140,000 of the FY 07 conditional is "further conditioned upon other sources of funds available to the Attorney General being insufficient to fund the five percent salary increase for employees funded from those sources of funds." \$440,000 has been released as of 3/1/07.

(25) FY 06 includes \$27,250 from insurance proceeds.

(26) For FY 07, "In the event that the Department of Human Resources increases traditional foster care board payments, there shall also be an increase in the therapeutic foster care board payments by an amount equal to 75% of the increase that traditional foster care board payments received." Also a conditional appropriation from the GF of "an amount necessary to pay the increase in the traditional and therapeutic foster care board payments...".

(27) In FY 07 \$1,000,000 further conditioned upon the employment of mine safety inspectors. An additional \$1,000,000 conditioned "solely upon the employment of qualified mine safety inspectors. Upon the employment of each qualified mine safety inspector, the Director of Finance shall release a portion of this appropriation sufficient to fund each qualified mine safety inspector hired."

(28) \$300,000 to be used for educational services to chronically ill children at Children's Hospital in Birmingham and \$200,000 to be used for educational services for chronically ill children at the Women and Children's Hospital in Mobile

(29) FY 07 includes \$2,000 per Act 06-629 (to implement distinctive tags for two-yr public colleges).

(30) FY 06 is \$570,000 more than original estimated appropriation.

(31) FY 06 is \$158,936 more than original estimated appropriation and FY 07 is \$288,454 more than original estimated appropriation.

(32) \$150,000 of FY 06 is released conditional.

(33) FY 07 includes \$1,200,000 conditional for Youth ChalleNGe Program.

(34) For FY 07 in the event traditional foster care board payments are increased there shall also be an increase in therapeutic foster care board payments by an amount equal to 75% of that increase. This appropriation is conditioned upon the availability of funds in the SGF, the recommendation of the Director of Finance and the approval of the Governor.

(35) FY 07 includes \$440,000 conditional released- \$140,000 for 5% pay raise and \$300,000 from general conditional.

(36) FY 07 includes \$1,140,899 conditional released for mine safety inspectors.

(37) FY 07 includes \$1,500,000 conditional.

(38) FY 07 includes \$4,150 appropriated from agency property insurance proceeds deposited to GF.

(39) Beginning with GA Committee Sub, FY 07 reverted \$ is reappropriated for FY 08.

(40) Beginning in Senate Floor Sub, FY 08 has language regarding signage.